

CITY OF SELDOVIA

ORDINANCE 18-09

**A NON-CODE ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SELDOVIA,
ALASKA, AMENDING THE FY17 BUDGET BY ALLOCATING FUNDS
THROUGHOUT SPECIFIED CLASS LINE ITEMS FOR FISCAL YEAR 2017**

WHEREAS, pursuant to best budget practices for the transparent tracking of governmental funding it is prudent of the City to amend the FY17 budget to properly reflect the budget with actual spending to continue to promote and maintain accurate budgeting throughout governmental accounting standards; and

WHEREAS, a Caselle Government Accounting Software program was purchased in FY17; and

WHEREAS, there were several other unanticipated expenses throughout FY17 that require an amended amount to reflect actual costs in the FY17 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SELDOVIA:

SECTION 1. The City of Seldovia's FY17 Budget will be amended not to exceed the amounts below as follows:

Allocated throughout the classes according to the allocation schedule

Caselle Government Accounting Software- \$55,000.00

Caselle Government Accounting Software Monthly Fees- \$6,130.00

Allocated throughout the classes according to the allocation schedule

Audit Fees- Increase the FY17 Budget line item amount from \$10,930.00 to \$42,300.00

100-51-8670 Admin: Outside Labor

Increase the FY17 Budget line item amount from \$300.00 to \$2,500.00

100-52-8740 Council: Travel and Per Diem

Increase the FY17 Budget line item amount from \$1,200.00 to \$3,600.00

100-57-8610 Police: Misc.

Increase the FY17 Budget line item amount from \$0 to \$3000.00

100-58-7210 Public Works: Health Insurance

Increase the FY17 Budget line item amount from \$10,189.00 to \$16,796.86

100-58-8770 Public Works: Utilities

Increase the FY17 Budget line item amount from \$15,000.00 to \$21,000.00

510-81-8770 Water: Utilities—Power

Increase the FY17 Budget line item amount from \$1,750.00 to \$5,600.00

510-81-8640 Water: Operating Supplies

Increase the FY17 Budget line item amount from \$1,200.00 to \$5,500.00

510-81-8240 Water: Equipment Purchases

Increase the FY17 Budget line item amount from \$145.00 to \$1,403.25

510-81-7020 Water: Wages and Salaries

Increase the FY17 Budget line item amount from \$18,501.00 to \$63,000.00

620-92-8670 Harbor: Outside Labor

Increase the FY17 Budget line item amount from \$1,000.00 to \$5,000.00

620-92-8771 Floats: Utilities—Power

Increase the FY17 Budget line item amount from \$40,000.00 to \$53,707.96

630-93-7270 BHO: Worker's Comp

Increase the FY17 Budget line item amount from \$563.00 to \$3,000.00

SECTION 2. EFFECTIVE DATE. This ordinance becomes effective upon its adoption by the City Council.

ADOPTED by a duly constituted quorum of the City Council of the City of Seldovia, Alaska this ___ day of ___, 2018

ATTEST:

APPROVED:

Heidi Geagel, City Clerk

Dean Lent, Mayor

Vote:
Rojas-
Lethin-
Sweatt-
Colberg-
Campbell-
Morrison-