

## Boat Haul Out

### Revenues

#### Account Name

411.001 Storage Fees	21,560.00
411.002 Lifts	6,800.00
411.003 Launches	
411.004 Electric	1,500.00
411.005 Blocking	700.00
411.006 Boat Haul Out Ramp Fees	600.00
411.007 Delivery Charges	1,000.00
492.000 Equipment Rental-Tool Carrier	400.00
493.000 Pressure Washer Rental	500.00
Energy Assistance	

### FY09

Adopted

**33,060.00**

Total Boat Haul Out Revenues

### Expenses

#### Account Name

704.000 Administration Fees	2,548.83
705.000 Wages & Salaries	5,257.13
710.000 Social Security	483.97
711.000 Medicare	113.19
715.000 ESC	172.56
720.000 Worker's Compensation	579.21
725.000 Health Insurance	1,101.47
735.000 Retirement	744.69
805.000 Audit Fees	650.00
830.000 Vehicle Expense	200.00
835.000 Insurance- Liability	3,500.00
870.000 Travel/ Per Diem	
875.000 Utilities - Power	3,200.00
900.000 Advertising	-
906.000 Repairs/Maintenance	4,000.00
910.000 In Bound Freight	
958.000 Major Maint.& Repairs	3,300.00

### FY09

Adopted

**25,851.05**

Total Boat Haul Out Expenses

	<b>FY09</b> Adopted
Total Boat Haul Out Revenues	33,060.00
Total Boat Haul Out Expenses	25,851.05
Fund Transfer Out	7,000.00
Net Effect For Boat Haul Out	<b>208.95</b>